

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Full Year Requirement																Full Year Total	
				QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4					
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		43,676	2,549	41,127	2,600	3,504	4,239	10,343	3,526	4,279	2,769	10,574	4,034	2,959	3,671	10,664	3,652	3,776	2,118	9,546	41,127
A. Fiscal Year's (FY) Budget		43,676	2,549	41,127	2,600	3,504	4,239	10,343	3,526	4,279	2,769	10,574	4,034	2,959	3,671	10,664	3,652	3,776	2,118	9,546	41,127
New GAA		41,335	2,549	38,786	2,403	3,309	4,046	9,758	3,329	4,084	2,576	9,989	3,836	2,763	3,478	10,077	3,455	3,562	1,925	8,962	38,786
GAAAO (ANNEX A)		41,335	2,549	38,786	2,403	3,309	4,046	9,758	3,329	4,084	2,576	9,989	3,836	2,763	3,478	10,077	3,455	3,562	1,925	8,962	38,786
Specific Budgets of National Government Agencies	1 01 101	41,335	2,549	38,786	2,403	3,309	4,046	9,758	3,329	4,084	2,576	9,989	3,836	2,763	3,478	10,077	3,455	3,562	1,925	8,962	38,786
PS		25,146	1,819	23,327	1,793	1,794	1,993	5,570	1,789	3,265	1,747	6,801	1,795	1,762	1,757	5,314	1,790	2,804	1,048	5,642	23,327
MOOE		16,189	730	15,459	610	1,525	2,053	4,188	1,540	819	829	3,188	2,041	1,001	1,721	4,763	1,665	778	877	3,320	15,459
Automatic Appropriation		2,341	0	2,341	197	195	193	585	197	195	193	585	198	196	193	587	197	194	193	584	2,341
Retirement and Life Insurance Premiums	1 04 102	2,341	0	2,341	197	195	193	585	197	195	193	585	198	196	193	587	197	194	193	584	2,341
PS		2,341	0	2,341	197	195	193	585	197	195	193	585	198	196	193	587	197	194	193	584	2,341
TOTAL NCA PROGRAM		43,676	2,549	41,127	2,600	3,504	4,239	10,343	3,526	4,279	2,769	10,574	4,034	2,959	3,671	10,664	3,652	3,776	2,118	9,546	41,127
PS		27,487	1,819	25,668	1,996	1,979	2,186	6,155	1,986	3,460	1,940	7,386	1,993	1,958	1,950	5,901	1,987	2,998	1,241	6,226	25,668
MOOE		16,189	730	15,459	610	1,525	2,053	4,188	1,540	819	829	3,188	2,041	1,001	1,721	4,763	1,665	778	877	3,320	15,459
IV. TAX REMITTANCE ADVICE		0	2,549	2,549	169	211	235	615	206	307	177	690	239	191	226	656	219	257	112	588	2,549
PS		0	1,819	1,819	140	140	140	420	140	270	140	550	141	141	141	423	139	220	67	426	1,819
MOOE		0	730	730	29	71	95	195	66	37	37	140	98	50	85	233	80	37	45	162	730
V. TOTAL DISBURSEMENT PROGRAM		43,676	2,549	41,127	2,769	3,715	4,474	10,958	3,732	4,586	2,946	11,264	4,273	3,150	3,897	11,320	3,871	4,033	2,230	10,134	43,676
PS		27,487	1,819	25,668	2,130	2,119	2,326	6,575	2,126	3,730	2,080	7,936	2,134	2,099	2,091	6,324	2,126	3,218	1,308	6,652	27,487
MOOE		16,189	730	15,459	639	1,596	2,148	4,383	1,606	856	866	3,328	2,139	1,051	1,806	4,996	1,745	815	922	3,482	16,189

Certified Correct:
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Regional Accountant
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